



# County of Macon Macon County Board

141 S. Main, Room 501, Decatur, IL 62523 Phone (217) 424-1472 Fax (217) 424-1459

Date: September 11, 2015

To: Elected Officeholders and Department Heads

From: Kevin Greenfield, Board Chairman  
Jay Dunn, Chairman, Finance Committee Chairman

Copy: Board Members

Re: Schedule of FY16 Finance Budget Hearings - 5:15 p.m.  
County Board Room 514

The Schedule of FY16 Finance Budget Hearings is listed below:

**Monday, August 10, 5:15 p.m.**

Historical Museum (July 16 EEHW)  
~~Supervisor of Assessments (Aug 3 Finance)~~  
~~Board of Review (Aug 3 Finance)~~  
~~GIS (Aug 3 Finance)~~  
Veterans Assistance (July 16 EEHW)  
U of I Extension (July 16 EEHW)

**Tuesday, September 8, 5:15 p.m.**

Environmental Management (Aug 20 EEHW)  
~~Treasurer (Aug 31 Finance)~~  
Probation (Aug 27 Justice)  
Workforce Investment (Aug 17 O&P)  
Health Dept (Aug 20 EEHW)  
Emergency Management (Aug 27 Justice)

**Tuesday, September 22, 5:15 p.m.**

Sheriff/Jail/Courtroom Security (Aug 27 Justice)  
Circuit Court (Aug 27 Justice)  
Animal Control (Sept 17 EEHW)  
Mental Health Board (Sept 17 EEHW)  
Highway Department (Aug 26 Trans)

**Monday, August 24, 5:15 p.m.**

Circuit Clerk (July 23 Justice)  
State's Attorney (July 23 Justice)  
County Clerk (Aug 17 O&P)  
Regional Office of Education  
(Aug 20 EEHW)

**Tuesday, September 15, 5:15 p.m.**

Coroner (Jul 23 Justice)  
Recorder (Aug 17 O&P)  
Public Defender (Jul 23 Justice)  
County Board (Aug 17 O&P)  
P&Z (Aug 20 EEHW)  
U of I Extension (2<sup>nd</sup> review)

**Special Finance Committee Mtg  
Prepare for Display Budget**

**Wednesday, October 7, 5:15 p.m.**

Auditor (Sept 28 Finance)  
Insurance / Self-Insurance  
Retirement / Social Security  
Approval of Display Budget

**Tuesday, October 13**

Budget on Display

If this schedule creates a conflict in your schedule, please contact the Board Office and let us know ASAP. Please be reminded that budgets are to be presented @ the regular oversight committee meeting prior to presentation @ the budget hearing. These dates are in ( ) behind each departmental listing.

## **OVERSIGHT BUDGET REPORTS**

### **✓ July 16 EEHW**

- ✓ Historical Museum to present at Monday, 8/10 budget hearing #1
- ✓ Veterans Assistance to present at Monday, 8/10 budget hearing #1
- ✓ U of I Extension to present at Monday, 8/10 budget hearing #1

### **✓ July 23 Justice**

- ✓ Circuit Clerk to present at Monday, 8/24 budget hearing #2
- ✓ State's Attorney to present at Monday, 8/24 budget hearing #2
- ✓ Public Defender to present at Tuesday, 9/15 budget hearing #4
- ✓ Coroner to present at Tuesday, 9/15 budget hearing #4

### **✓ Aug 3 Finance**

- send these 3 to Display
- ✓ S of A 3% cut achieved / no need to present to Finance Committee a 2<sup>nd</sup> time
- ✓ Board of Review 3% cut achieved / no need to present to Finance Committee a 2<sup>nd</sup> time
- ✓ GIS 3% cut achieved / no need to present to Finance Committee a 2<sup>nd</sup> time

### **Aug 17 O&P**

- ✓ Workforce Investment to present at Tuesday 9/8 budget hearing #3
- ✓ County Clerk to present at Monday, 8/24 budget hearing #2
- ✓ Recorder to present at Tuesday, 9/15 budget hearing #4
- ✓ County Board to present at Tuesday, 9/15 budget hearing #4

### **Aug 20 EEHW**

- ✓ Environmental Mgmt to present at Tuesday, 9/8 budget hearing #3
- ✓ Health Dept to present at Tuesday, 9/8 budget hearing #3
- ✓ ROE to present at Monday, 8/24 budget hearing #2
- ✓ P&Z to present at Tuesday, 9/15 budget hearing #4

### **Aug 26 Transportation**

- ✓ Highway to present at Tuesday, 9/22 budget hearing #5

### **Aug 27 Justice**

- ✓ Probation to present at Tuesday, 9/8 budget hearing #3
- ✓ Sheriff / Jail / Courtroom Security Tuesday, 9/22 budget hearing #5
- ✓ EMA to present at Tuesday, 9/8 budget hearing #3
- ✓ Circuit Court to present at Tuesday, 9/22 budget hearing #5

### **Aug 31 Finance**

- ✓ Treasurer Send to Display
- ✓ Auditor's Office Send to Display

### **Sep 17 EEHW**

Animal Control  
Mental Health Board

### **Sep 28 Finance**

Insurance & Self Insurance / Retirement & SS

## **Approval of Display Budget**

**Tuesday, October 13**

**Budget on Display**